

RESOLUTION NO. 18-982

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE JOSHUA BASIN WATER DISTRICT APPROVING AN AMENDMENT TO THE DISTRICT'S RULES AND REGULATIONS WHICH AMENDMENT 1) PROVIDES FOR INCREASES TO THE DISTRICT'S WATER RATES AND CHARGES, AND 2) MAKES FINDINGS AND DETERMINATIONS THAT THE ACTION TAKEN IN THIS RESOLUTION IS EXEMPT FROM THE REQUIREMENTS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)
(PUBLIC HEARING – FEBRUARY 21, 2018)**

WHEREAS, the Board of Directors of the Joshua Basin Water District has today held a public hearing pursuant to the procedural requirements of Proposition 218; and

WHEREAS, the purpose of today's hearing is to determine whether there is sufficient written protest so as to preclude the adoption of the proposed rate increases; and

WHEREAS, during today's public hearing, public comments were received, and written protests were tabulated; and

WHEREAS, the Board of Directors has today carefully reviewed and considered the proposed rate increases and has carefully considered all public comment and written protests submitted:


NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. **RESOLVED**, that there were not sufficient written protests so as to preclude the adoption of the proposed increases to water rates and charges as set forth and reflected in Articles 13.5, 13.6 and 13.10 of the Joshua Basin Water District's amended Rules and Regulations, which are attached hereto marked Exhibit "A" and made a part of this Resolution; and


2. **RESOLVED**, that Articles 13.5, 13.6, and 13.10 of the Joshua Basin Water District's Rules and Regulations as set forth in Exhibit "A" to this Resolution and made a part of this Resolution are hereby adopted effective March 1, 2018.

3. **RESOLVED FURTHER**, that the action taken herein is exempt from the requirements of the California Environmental Quality Act (CEQA). Reference: Section 21080 of the Public Resources Code and Section 3.10 of the District's Local Guidelines for Implementation of CEQA.

ADOPTED, SIGNED, AND APPROVED THIS 21st day of February 2018.



Mickey Luckman, President
Joshua Basin Water District



Curt Sauer, General Manager/Secretary
Joshua Basin Water District

EXHIBIT A

PROPOSED WATER RATES

JBWD is proposing to phase in a series of water rate increases over the next five years as shown in the table below. Water rates include two components as described below.

- **Basic Monthly Fee:** This is a fixed monthly charge based on the size of the water meter purchased by each customer, and is billed independently of water consumption.
- **Monthly Water Flow Charges:** These charges are billed based on metered water use. Charges for customers with 3/4-inch and 1-inch meters are billed according to a four-tiered rate structure with water purchased first in Tier 1 and then subsequently in higher Tiers as water use increases. Accounts with larger meters pay a uniform rate for each unit of metered water use. Monthly Water Flow Charges are billed in units of one hundred cubic feet, equal to approximately 748 gallons. Hence, the proposed Tier 1 rate of \$3.70 per hundred cubic feet effective March 1, 2018 equates to charge of slightly under 1/2 cent per gallon.

A very limited number of customers also pay Private Fire Protection Charges, which are fixed monthly charges levied on approximately 20 accounts that have separate fire service connections.

Current & Proposed Water Rates						
	Current Rates	Proposed Water Rates Effective On or After				
		Mar-1 2018	Jan-1 2019	Jan-1 2020	Jan-1 2021	Jan-1 2022
BASIC MONTHLY FEE						
<i>Fixed monthly charge based on meter size.</i>						
Meter Size		Monthly Rate				
3/4 & 1 inch	\$25.78	\$26.96	\$30.70	\$34.43	\$38.03	\$41.35
1-1/2 Inches	85.93	89.87	102.33	114.77	126.77	137.83
2 Inches	137.49	143.79	163.73	183.63	202.83	220.53
3 Inches	257.79	269.60	307.00	344.30	380.30	413.50
MONTHLY WATER FLOW CHARGES						
<i>Billed based on metered water use, as measured in units of one hundred cubic feet.</i>						
For 3/4" and 1" Meters		Rate Per Unit (\$ per hundred cubic feet)				
Tier 1	0 - 5 units	\$3.00	\$3.70	\$4.40	\$5.05	\$5.70
Tier 2	5.01 - 10 units	3.50	4.40	5.30	6.15	7.00
Tier 3	10.01 - 20 units	4.00	5.10	6.20	7.25	8.30
Tier 4	20.01 + units	4.50	5.80	7.10	8.35	10.70
For 1-1/2", 2" and 3" Meters		Rate Per Unit (\$ per hundred cubic feet)				
Unit rate for all water use		\$3.79	\$4.60	\$5.40	\$6.20	\$7.00
<i>Note: 1 unit = one hundred cubic feet, or approximately 748 gallons.</i>						
PRIVATE FIRE PROTECTION CHARGES						
Service Size		Monthly Rate				
2 Inches		\$12.62	\$14.38	\$16.37	\$18.36	\$20.28
3 Inches		25.25	26.96	30.69	34.43	38.03
4 Inches		50.50	44.94	51.16	57.38	63.38
6 Inches		75.76	89.88	102.31	114.75	126.75
8 Inches		113.62	143.80	163.70	183.60	202.80